

Motions

Department of Revenue and Taxation Board of Tax Appeals	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2021 Original Appropriation	5.00	634,500			634,500
FY 2021 Total Appropriation	5.00	634,500			634,500
Executive Holdback		(31,700)			(31,700)
FY 2021 Estimated Expenditures	5.00	602,800			602,800
Base Adjustments					
Removal of Onetime Expenditures		(700)			(700)
Restore Rescissions		31,700			31,700
FY 2022 Base	5.00	633,800			633,800
Benefit Costs		1,500			1,500
Inflationary Adjustments		1,300			1,300
Statewide Cost Allocation		(200)			(200)
Change in Employee Compensation		8,000			8,000
FY 2022 Program Maintenance	5.00	644,400			644,400
FY 2022 Total	5.00	644,400			644,400
<i>Difference from FY 2021 Approp.</i>		9,900			9,900
		1.6%			1.6%

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